

Annexure-1		Annexure-1		Annexure-1		Annexure-1			
ROP/FMR Budget code No.(as per		ROP/FMR Budget code No.(as per ROP 2012-13):Part-B9.2	ROP/FMR Budget code No.(as per ROP 2012-13):Part-B 9.3	Total AYUSH					
ROP/FMR Budget Head: Mai		ROP/FMR Budget Head:Other Staff Nurse/ Supervisory Nurses (for AYUSH)	ROP/FMR Budget Head: Activities other than HR - Training of AYUSH doctors.						
Sl. No.	Districts			District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	f	f	(g+h)					
1	Araria	0	0	8320000	2080000	2080000	2080000	2080000	
2	Arwal	0	0	4320000	1080000	1080000	1080000	1080000	
3	Aurangabad	0	0	10440000	2610000	2610000	2610000	2610000	
4	Banka	0	0	7424470	1856118	1856118	1856118	1856118	
5	Begusarai	0	0	6840000	1710000	1710000	1710000	1710000	
6	Bhagalpur	0	0	9000000	2250000	2250000	2250000	2250000	
7	Bhojpur	0	0	5400000	1350000	1350000	1350000	1350000	
8	Buxar	0	0	3960000	990000	990000	990000	990000	
9	Darbhanga	0	0	9720000	2430000	2430000	2430000	2430000	
10	East Champaran	0	0	10080000	2520000	2520000	2520000	2520000	
11	Gaya	0	0	10080000	2520000	2520000	2520000	2520000	
12	Gopalganj	0	0	5220000	1305000	1305000	1305000	1305000	
13	Jamui	0	0	3960000	990000	990000	990000	990000	
14	Jehanabad	0	0	4680000	1170000	1170000	1170000	1170000	
15	Kaimur	0	0	6660000	1665000	1665000	1665000	1665000	
16	Katihar	0	0	6660000	1665000	1665000	1665000	1665000	
17	Khagaria	0	0	4980000	1260000	1260000	1260000	1260000	
18	Kishanganj	0	0	2340000	585000	585000	585000	585000	
19	Lakhisarai	0	0	2880000	720000	720000	720000	720000	
20	Madhepura	0	0	5160000	1290000	1290000	1290000	1290000	
21	Madhubani	0	0	12420000	3105000	3105000	3105000	3105000	
22	Munger	0	0	3060000	765000	765000	765000	765000	
23	Muzaffarpur	0	0	10440000	2610000	2610000	2610000	2610000	
24	Nalanda	0	0	7020000	1755000	1755000	1755000	1755000	
25	Nawada	0	0	5400000	1350000	1350000	1350000	1350000	
26	Patna	0	0	16400000	4100000	4100000	4100000	4100000	
27	Purnia	0	0	10921014	2730254	2730254	2730254	2730254	
28	Rohtas	0	0	4680000	1170000	1170000	1170000	1170000	
29	Saharsa	0	0	5040000	1260000	1260000	1260000	1260000	
30	Samastipur	0	0	12600000	3800000	3000000	2800000	3000000	
31	Saran	0	0	9412440	2353110	2353110	2353110	2353110	
32	Sheikhpura	0	0	3060000	765000	765000	765000	765000	
33	Sheohar	0	0	1680000	360000	600000	360000	360000	
34	Sitamarhi	0	0	16000000	9925000	2025000	2025000	2025000	
35	Siwan	0	0	7380000	1845000	1845000	1845000	1845000	
36	Supaul	0	0	5040000	1260000	1260000	1260000	1260000	
37	Vaishali	0	0	13500000	3375000	3375000	3375000	3375000	
38	West Champaran	0	0	6660000	1665000	1665000	1665000	1665000	
39	RPMU Bhagalpur	0	0	0	0	0	0	0	
40	RPMU Darbhanga	0	0	0	0	0	0	0	
41	RPMU Kosi	0	0	0	0	0	0	0	
42	RPMU Magadh	0	0	0	0	0	0	0	
43	RPMU Munger	0	0	0	0	0	0	0	
44	RPMU Patna	0	0	0	0	0	0	0	
45	RPMU Purnia	0	0	0	0	0	0	0	
46	RPMU Saran	0	0	0	0	0	0	0	
47	RPMU Tirhut	0	0	0	0	0	0	0	
48	ANMMCH, Gaya	0	0	0	0	0	0	0	
49	DMCH, Darbhanga	0	0	0	0	0	0	0	
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	
51	NMCH, Patna	0	0	0	0	0	0	0	
52	PMCH, Patna	0	0	0	0	0	0	0	
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	
54	IGIMS				0	0	0	0	
55	SIHFW				0	0	0	0	
Total		0	0	278837924	76239482	67779482	67339482	67479480	
State Level Fund Retention				105545000					
Grand Total				384382924					

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